

**ANNEX B**

**DepEd Carcar City Division Procurement Monitoring Report for FY 2023**

January - June, 2023

Code (PAP)	Procurement Project	AB (PhP)	FPWO/End-User	Mode of Procurement	Actual Procurement Activity	Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers
							Total	MOOE	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>											
2023-01-002	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY - FINALIZATION OF DIVISION TARGETS FOR FY 2023 AND CONDUCT OF DIVISION EXECUTIVE CONFERENCE		SGOD	SMALL VALUE PROCUREMENT	01/05/2023	MOOE	13,600.00	13,600.00	13,600.00	13,600.00	
2023-01-003	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY - PLANNING CONFERENCE FOR THE CONTENT OF THE 2023 EFFECTIVE LEADERSHIP AND MANAGEMENT PROGRAM (ELAMP)		SGOD	SMALL VALUE PROCUREMENT	01/10/2023	MOOE	1,200.00	1,200.00	1,185.00	1,185.00	
2023-01-004	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY - DIVISION ORIENTATION ON THE MANUAL OF INSTRUCTIONAL SUPERVISION: BATCH 2		CID	SMALL VALUE PROCUREMENT	01/11/2023	MOOE	13,280.00	13,280.00	13,280.00	13,280.00	
2023-01-006	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY - FINAL EDITING/PROOFREADING OF 2023-2028 DIVISION EDUCATION DEVELOPMENT PLAN (DEDP)		SGOD	SMALL VALUE PROCUREMENT	01/17/2023	MOOE	27,500.00	27,500.00	27,280.00	27,280.00	
2023-01-001	REPAIR OF 1 UNIT 1HP KOPPEL SPLIT/WALL MOUNTED AIRCON LOCATED AT THE ASDS OFFICE		SUPPLY	SMALL VALUE PROCUREMENT	01/20/2023	MOOE	7,000.00	7,000.00	6,500.00	6,500.00	
2023-12-220	SUPPLY AND DELIVERY OF MATERIALS FOR THE CONDUCT OF INVENTORY OF ALS LEARNING CENTERS, AS PER OSEC-1-22-8685		EPS	SMALL VALUE PROCUREMENT	01/20/2023	MOOE	3,264.25	3,264.25	3,256.00	3,256.00	
2023-01-008	REPAIR OF OFFICE FURNITURES AT THE CID OFFICE		CID	SMALL VALUE PROCUREMENT	01/20/2023	MOOE	3,200.00	3,200.00	3,180.00	3,180.00	
2023-01-011	SUPPLY AND DELIVERY OF HEAVY SNACKS FOR THE ORIENTATION OF SESSION GUIDE OF WORKSHOP ON MAPEH CULTURAL MAPPING		CID	SMALL VALUE PROCUREMENT	01/20/2023	MOOE	2,000.00	2,000.00	1,975.00	1,975.00	
2023-01-009	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR OF DIVISION OFFICE (NEW BUILDING) COMFORT ROOMS		ADMIN	SMALL VALUE PROCUREMENT	01/26/2023	MOOE	4,131.00	4,131.00	3,730.00	3,730.00	
2023-01-017	SUPPLY AND DELIVERY OF SNACKS FOR THE ACTIVITY: MICROSOFT 365 ADOPTION		ITO	SMALL VALUE PROCUREMENT	01/26/2023	MOOE	10,200.00	10,200.00	10,080.00	10,080.00	
2023-01-013	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY-FIRST MONTHLY MEETING OF SGOD PERSONNEL AT THE TRAINING LABORATORY		SGOD	SMALL VALUE PROCUREMENT	01/31/2023	MOOE	7,500.00	7,500.00	7,500.00	7,500.00	
2023-01-016	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR DENTAL USE		MEDICAL	SMALL VALUE PROCUREMENT	01/31/2023	MOOE	53,660.00	53,660.00	50,350.00	50,350.00	
2023-01-035	SUPPLY AND DELIVERY OF FOOD FOR THE MANPOWER FOR THE BOTH DISPLAY DURING THE FIRST FACE-TO-FACE REGIONAL MANAGEMENT COMMITTEE MEETING (MANCOM) ON JANUARY 21, 23 - 25, 2023		CID	SMALL VALUE PROCUREMENT	01/20/2023	MOOE	16,800.00	16,800.00	16,800.00	16,800.00	
2023-01-012	SUPPLY AND DELIVERY OF MATERIALS FOR THE FRONT-LINE SERVICES SUGGESTION BOX		ADMIN	SMALL VALUE PROCUREMENT	02/03/2023	MOOE	3,000.00	3,000.00	3,000.00	3,000.00	
2023-12-215	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND OTHERS SUPPLIES FOR OFFICE USE		SUPPLY	SMALL VALUE PROCUREMENT	02/03/2023	MOOE	159,080.00	159,080.00	153,135.00	153,135.00	
2023-01-006	SUPPLY AND DELIVERY OF PAPER SHREDDER TO BE USED BY VARIOUS OFFICES IN THE DIVISION (SPECIALLY IN DISPOSING IMPORTANT AND CONFIDENTIAL DOCUMENTS)		SUPPLY	SMALL VALUE PROCUREMENT	02/03/2023	MOOE	40,000.00	40,000.00	25,000.00	25,000.00	

2023-12-216	SUPPLY AND DELIVERY OF FUEL FOR THE DEPDED CARCAR CITY DIVISION'S SERVICE VEHICLES CONSUMPTION FOR 1 YEAR	ADMIN	SMALL VALUE PROCUREMENT	02/03/2023	M/OOE	261,161.00	261,161.00	236,200.00	236,200.00
2023-01-007	SUPPLY AND DELIVERY OF LEARNING TOOLS AND EQUIPMENT FOR SCIENCE AND MATHEMATICS FOR JHS & SHS OF CAN-ASUJAN, NHS, PERRELOS NHS, LIBURON NHS, TUYOM NHS, TAL-UT NHS AND GELACIO C. BABAQ, SR. MNHS PER O-SEC-7-22-0105 DATED JAN. 25, 2022 USING EXCESS FUNDS FROM 2 <sup>ND</sup> ROUND OF DELIVERY	SUPPLY	SMALL VALUE PROCUREMENT	02/03/2023	M/OOE	32,110.00	32,110.00	27,170.00	27,170.00
2023-02-020	ROOM ACCOMMODATION OF THE RESOURCE PERSON OF THE ACTIVITY-2023 MID-YEAR-IN SERVICE TRAINING OF TEACHERS ON FEBRUARY 06 - 10, 2023	SGOD	SMALL VALUE PROCUREMENT	02/03/2023	M/OOE	2,000.00	2,000.00	2,000.00	2,000.00
2023-02-021	SUPPLY AND DELIVERY OF TARPALIN FOR THE ACTIVITY-2023 MID-YEAR-IN SERVICE TRAINING OF TEACHERS ON FEBRUARY 06 - 10, 2023	SGOD	SMALL VALUE PROCUREMENT	02/03/2023	M/OOE	4,870.00	4,870.00	3,840.00	3,840.00
2023-02-031	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY-DIVISION ORIENTATION ON RPMS-PPST FOR TEACHERS OF SY 2022-2023	SGOD	SMALL VALUE PROCUREMENT	02/15/2023	M/OOE	12,000.00	12,000.00	12,000.00	12,000.00
2023-02-025	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR NOSA/NOBI DOCUMENTS, REQUIREMENTS OF NEWLY HIRED APPLICANTS AND HR RELATED SERVICES	ADMIN	SMALL VALUE PROCUREMENT	02/15/2023	M/OOE	17,500.00	17,500.00	16,995.00	16,995.00
SUPPLY AND DELIVER USE	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND OTHERS SUPPLIES FOR OFFICE	ITO	SMALL VALUE PROCUREMENT	02/15/2023	M/OOE	138,950.00	138,950.00	132,500.00	132,500.00
2023-02-024	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR M & E OFFICE USE	SGOD	SMALL VALUE PROCUREMENT	02/15/2023	M/OOE	17,500.00	17,500.00	16,995.00	16,995.00
2023-02-026	SUPPLY AND DELIVERY OF SHORT BONDPAPERS FOR DIVISION'S USE	SUPPLY	SMALL VALUE PROCUREMENT	02/21/2023	M/OOE	60,000.00	60,000.00	57,000.00	57,000.00
2023-01-018	SUPPLY AND DELIVERY OF STEEL FILING CABINETS FOR 2021 FILES AT RECORDS OFFICE	ADMIN	SMALL VALUE PROCUREMENT	02/21/2023	M/OOE	14,500.00	14,500.00	14,000.00	14,000.00
2023-02-032	SUPPLY AND DELIVERY OF TARPALIN WITH STANDEE TO BE USE FOR THE REGIONAL MANCOM ON FEBRUARY 26, 2023 IN LAPU-LAPU CITY	SUPPLY	SMALL VALUE PROCUREMENT	02/21/2023	M/OOE	1,500.00	1,500.00	1,230.00	1,230.00
2023-02-023	SUPPLY AND DELIVERY OF CONSUMABLES (TONER TN-2380) FOR 5 MULTI-FUNCTIONAL PHOTOCOPIING MACHINES AS 1 YEAR SUPPLY FOR DEPDED-CARCAR CITY DIVISION'S USE	SUPPLY	SMALL VALUE PROCUREMENT	02/21/2023	M/OOE	120,000.00	120,000.00	106,800.00	106,800.00
2023-02-029	SUPPLY AND DELIVERY OF TARPALIN WITH STANDEE FOR THE ACTIVITY-LAUNCHING AND CASCADING OF 2023-2028 DIVISION EDUCATION DEVELOPMENT PLAN (DEDP)	SGOD	SMALL VALUE PROCUREMENT	02/21/2023	M/OOE	2,500.00	2,500.00	2,340.00	2,340.00
2023-02-028	SUPPLY AND DELIVERY OF MULTIVITAMIN SUPPLEMENTATION FOR THE NON-TEACHING PERSONNEL AS PREVENTIVE MEASURE TO THE PRESENT HEALTH CRISIS	MEDICAL	SMALL VALUE PROCUREMENT	03/01/2023	M/OOE	147,375.00	147,375.00	147,375.00	147,375.00
2023-02-033	SUPPLY AND DELIVERY OF FLU VACCINES FOR THE NON-TEACHING PERSONNEL AS PREVENTIVE MEASURE AGAINST RESPIRATORY VIRAL INFECTION	MEDICAL	SMALL VALUE PROCUREMENT	03/01/2023	M/OOE	158,000.00	158,000.00	150,100.00	150,100.00
2023-02-148	SALE OF DILAPIDATED ITEMS STORED AT CARAATAN ELEMENTARY SCHOOL AT BRGY. BUENAVISTA, CARCAR CITY TO SAFEGUARD STUDENTS FROM HAZARD/INJURY	SUPPLY	SMALL VALUE PROCUREMENT	03/01/2023	M/OOE	350.00	350.00	910.00	910.00
2023-02-080	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY-PERFORMANCE REVIEW OF SCHOOL HEADS OPCR FOR SCHOOL YEAR 2022-2023 ON MARCH 03, 2023	SGOD	SMALL VALUE PROCUREMENT	03/01/2023	M/OOE	19,600.00	19,600.00	19,180.00	19,180.00
2023-02-037	SUPPLY AND DELIVERY OF HYDRATING DRINKS AS REFRESHMENTS AFTER THE DANCE/WORKOUT SESSIONS	SGOD	SMALL VALUE PROCUREMENT	03/01/2023	M/OOE	20,000.00	20,000.00	20,000.00	20,000.00
2023-03-043	SUPPLY AND DELIVERY OF FOOD FOR THE MEETING OF SGOD SECTION/UNIT HEADS ON MARCH 09, 2023 AT CONFERENCE ROOM	MEDICAL	SMALL VALUE PROCUREMENT	03/08/2023	M/OOE	1,000.00	1,000.00	990.00	990.00
2023-03-042	SUPPLY AND DELIVERY OF FOOD FOR THE OCULAR INSPECTION FOR THE DIFFERENT PLAYING VENUES CVIRAA 2023	SGOD	SMALL VALUE PROCUREMENT	03/08/2023	M/OOE	150,000.00	150,000.00	14,950.00	14,950.00
2023-03-040	SUPPLY AND DELIVERY OF FOOD AND BEVERAGES FOR THE REORIENTATION OF THE OPLAN SA KALJUGAN SA DEPDED TO SCHOOL HEADS ON MARCH 10, 2023 (FRIDAY) AT PEOPLE'S HALL, CARCAR CITY	CID	SMALL VALUE PROCUREMENT	03/08/2023	M/OOE	240,300.00	240,300.00	23,360.00	23,360.00

2023-03-044	SUPPLY AND DELIVERY OF TARPULIN FOR THE OPLAN SA KALUSUGAN SA DEPED TO SCHOOL HEADS ON MARCH 10, 2023 (FRIDAY) AT PEOPLE'S HALL, CARCAR CITY	MEDICAL	SMALL VALUE PROCUREMENT	03/08/2023	MDOE	10.30.00	1,000.00	600.00	600.00
2023-03-055	SUPPLY AND DELIVERY OF TARPULIN FOR THE DIVISION ORGANIZATIONAL CHART DISPLAY BOARD	ITO	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	172.30.00	17,250.00	15,650.00	15,650.00
2023-03-063	SUPPLY AND DELIVERY OF TARPULIN FOR THE IEC MATERIALS FOR MENSTRUAL HEALTH MANAGEMENT IN SCHOOLS	MEDICAL	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	250.30.00	25,000.00	24,400.00	24,400.00
2023-02-027	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY-LAUNCHING AND CASCADING OF 2023-2028 DIVISION EDUCATION DEVELOPMENT PLAN (DEDP)	SGOD	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	420.30.00	42,000.00	41,880.00	41,880.00
2023-03-064	THE SUPPLY AND DELIVERY OF MATERIALS FOR 2023 DIVISION ARTS MONTH CELEBRATION	CID	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	50.30.00	5,000.00	4,980.00	4,980.00
2023-03-046	SUPPLY AND DELIVERY OF FOOD FOR 2023 DIVISION ARTS CELEBRATION	CID	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	100.30.00	10,000.00	9,960.00	9,960.00
22 09-146	SALE OF DILAPIDATED ITEMS STORED AT MAXIMINO NOEL MINHS AT BARRANGAY GUADALUPE, CARCAR CITY TO SAFEGUARD STUDENTS FROM HAZARD/INJURY	SUPPLY	SMALL VALUE PROCUREMENT	03/10/2023	MDOE	1270.00	1,270.00	1,270.00	1,270.00
2023-03-052	SUPPLY AND DELIVERY OF COMMON-USE SUPPLIES FOR CVIRAA ATHLETE'S CREDENTIALS	CID	SMALL VALUE PROCUREMENT	03/14/2023	MDOE	25.30.00	2,500.00	2,500.00	2,500.00
INFRA-EQUIP-01	SUPPLY AND DELIVERY OF AIRCONDITIONING UNIT FOR REPLACEMENT OF DAMAGE AIRCON UNIT IN THE ASDS OFFICE	SGOD	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	466.35.00	46,635.00	45,000.00	45,000.00
2023-02-034	SUPPLY AND DELIVERY OF FLOURIDE VARNISH KIT	MEDICAL	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	1201.30.00	120,120.00	115,500.00	115,500.00
2023-03-060	SUPPLY AND DELIVERY OF MEDICINE SUPPLIES FOR DENTAL USE	MEDICAL	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	140.30.00	14,050.00	13,850.00	13,850.00
2023-03-051	SUPPLY AND DELIVERY OF TARPULIN TO BE USE FOR THE REGIONAL MAINCOM ON MARCH 26-27, 2023 IN CANLACION CITY	MEDICAL	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	5.30.00	500.00	350.00	350.00
2023-03-058	SUPPLY AND DELIVERY OF FOOD FOR THE 2-DAY HUDDLE OF SBM CHAMPIONS ON THE SIX SCHOOL-BASED MANAGEMENT (SEM) DIMENSION ON MARCH 22-23, 2023 AT PEOPLE'S HALL, 4 <sup>TH</sup> FLOOR, CARCAR CITY / HALL, POBLACION 3, CARCAR CITY CEBU	SUPPLY	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	525.30.00	52,500.00	52,500.00	52,500.00
2023-03-048	SUPPLY AND DELIVERY OF GENDER AND DEVELOPMENT (GAD) CLINIC KITS TO BE DISTRIBUTED TO EACH SCHOOL AND DIVISION OFFICE	SGOD	SMALL VALUE PROCUREMENT	03/20/2023	MDOE	690.30.00	69,060.00	67,365.00	67,365.00
2023-03-045	SUPPLY AND DELIVERY OF MENSTRUAL HYGIENE SUPPLIES TO SCHOOLS	MEDICAL	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	250.30.00	25,000.00	22,900.00	22,900.00
2023-03-065	SUPPLY AND DELIVERY OF TARPULIN FOR THE CARCAR CITY DIVISION PALARONG PANLUNSDOD 2023	CID	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	15.30.00	1,500.00	1,492.00	1,492.00
2023-03-066	RENTAL OF SOUNDS SYSTEM & LIGHTS AND LED WALL FOR CARCAR CITY DIVISION PALARONG PANLUNSDOD 2023	CID	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	100.30.00	10,000.00	9,995.00	9,995.00
2023-03-064	SUPPLY AND DELIVERY OF SPORTS SUPPLIES FOR CARCAR CITY DIVISION PALARONG PANLUNSDOD 2023	CID	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	499.30.00	49,960.00	48,880.00	48,880.00
2023-03-059	SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR THE REPAIR OF AIRCON AND FREON CHARGING FOR THE DIVISION'S SERVICE VEHICLE, TOYOTA AVA 4ZA WITH PLATE NO. SJW-159	ADMIN	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	120.30.00	12,000.00	6,000.00	6,000.00
2023-04-086A	SUPPLY AND DELIVERY OF UNIFORM TO BE USE FOR PALARONG PANLUNSDOD ON MARCH 25-26, 2023	SGOD	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	494.30.00	49,400.00	49,400.00	49,400.00
2023-04-085A	SUPPLY AND DELIVERY OF MATERIALS FOR PALARONG PANLUNSDOD ON MARCH 25-26, 2023	SGOD	SMALL VALUE PROCUREMENT	03/22/2023	MDOE	72.38.00	7,208.00	7,188.00	7,188.00
2023-03-049	SUPPLY AND DELIVERY OF GENDER AND DEVELOPMENT (GAD) CLINIC KITS TO BE DISTRIBUTED TO EACH SCHOOL AND DIVISION OFFICE	MEDICAL	SMALL VALUE PROCUREMENT	03/28/2023	MDOE	310.30.00	31,000.00	29,250.00	29,250.00
2023-03-057	SUPPLY AND DELIVERY OF COMMON-USE SUPPLIES FOR THE SECOND QUARTER OF 2023	SUPPLY	SMALL VALUE PROCUREMENT	03/28/2023	MDOE	1560.25.00	156,025.00	142,980.00	142,980.00
2023-03-069	SUPPLY AND DELIVERY OF SNACKS AND MEALS DURING THE CONDUCT OF THE ORIENTATION ON MATATAG BRANDING GUIDELINES/TEMPLATES AND RESPONSIVE POSTING/MARKETING VIA SCHOOL OFFICIAL FB PAGE	SUPPLY	SMALL VALUE PROCUREMENT	03/28/2023	MDOE	25.30.00	2,500.00	2,500.00	2,500.00
2023-03-050	SUPPLY AND DELIVERY OF GENDER AND DEVELOPMENT (GAD) CLINIC KITS TO BE DISTRIBUTED TO EACH SCHOOL AND DIVISION OFFICE	MEDICAL	SMALL VALUE PROCUREMENT	03/28/2023	MDOE	500.30.00	50,000.00	49,000.00	49,000.00

2023-03-071	SUPPLY AND DELIVERY OF SNACKS FOR THE 1 <sup>ST</sup> DIVISION RESEARCH COLLOQUIUM FOR MARCH 2 <sup>ND</sup> , 2023	SGOD							2500.00	2,500.00		2,500.00	
2023-03-070	SUPPLY AND DELIVERY OF FOOD & BEVERAGES FOR WOMEN'S MONTH CELEBRATION 2023: WOMEN EMPOWERMENT WITH THE POWER OF MAKE UP ON MARCH 31, 2023 (FRIDAY) AT THE NEW DIVISION TRAINING LABORATORY	MEDICAL						12000.00		12,000.00		12,000.00	
2023-03-067	SUPPLY AND DELIVERY OF FOOD (AM SNACKS; LUNCH) FOR THE HALF-DAY DIVISION EXECUTIVE CONFERENCE ON APRIL 3, 2023 AT THE PEOPLE'S HALL 4 <sup>TH</sup> FLOOR, CARCAR CITY HALL, POBLACION 3, CARCAR CITY, CEBU	SGOD						42000.00		42,000.00		42,000.00	
2023-03-073	SUPPLY AND DELIVERY OF FOOD FOR THE COORDINATION MEETING FOR THE CVIRAA MEET 2023	CID						18000.00		17,700.00		17,700.00	
2023-03-068	SUPPLY AND DELIVERY OF TARPULIN FOR THE DIVISION EXECUTIVE CONFERENCE	SGOD						1200.00		900.00		900.00	
2023-03-072	the SUPPLY AND DELIVERY OF FOOD (AM'S SNACKS; LUNCH) FOR THE MONTHLY MEETING OF 5300 PERSONNEL ON APRIL 1 <sup>ST</sup> , 2023, AT THE DIVISION TRAINING LABORATORY, P. NELIAS ST. POBLACION 1 <sup>ST</sup> , CITY OF CARCAR	SGOD						5500.00		5,500.00		5,500.00	
2023-04-074	SUPPLY AND DELIVERY OF PM SNACKS FOR COA EXIT CONFERENCE FOR CY 2022 ON APRIL 12, 2023 AT SDS OFFICE	SUPPLY						1000.00		1,040.00		1,040.00	
2023-04-082	SUPPLY AND DELIVERY OF FOOD FOR COORDINATION MEETING FOR THE CVIRAA MEET 2023	SUPPLY						27000.00		26,800.00		26,800.00	
2023-04-078	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE THREE (3) DAY ORIENTATION PROGRAM FOR NEWLY HIRED ADOLF II	SUPPLY						48000.00		48,000.00		48,000.00	
2023-01-019	REPAIR OF OFFICE FURNITURES AT HRD OFFICE	SGOD						4400.00		4,100.00		4,100.00	
2023-02-022	TO CONTRACT AIRCON CLEANING SERVICE; FTP FEBRUARY TO DECEMBER 2023 FOR DEPED CARCAR CITY DIVISION	SGOD						71800.00		69,800.00		69,800.00	
2023-04-081	PROCUREMENT OF MATERIALS FOR DIVISION MARKERS, POLES AND FLAGS FOR THE CVIRAA	SUPPLY						4900.00		4,966.20		4,966.20	
2023-04-085	REPAIR OF OFFICE FURNITURE FOR M & E SEPS USE	CID						2000.00		1,900.00		1,900.00	
2023-04-075	SUPPLY AND DELIVERY OF AIRCONDITIONING UNIT AS REPLACEMENT OF DAMAGE AIRCON UNIT IN CID CHIEF OFFICE	SGOD						45000.00		45,000.00		45,000.00	
2023-03-063	SUPPLY AND DELIVERY OF DRINKING WATER FOR DEPED CARCAR CITY DIVISION PERSONNEL CONSUMPTION FROM APRIL 18, 2023 TO APRIL 18, 2024	SUPPLY						37500.00		34,500.00		34,500.00	
2023-04-084	SUPPLY AND DELIVERY OF SNACKS FOR THE GUEST AND PARTICIPANTS OF CVIRAA MEET CLOSING CEREMONY ON APRIL 28, 2023	SGOD						5000.00		4,950.00		4,950.00	
2023-04-087	SUPPLY AND DELIVERY OF SNACKS FOR THE 2 <sup>ND</sup> DIVISION RESEARCH COLLOQUIUM ON 18 <sup>TH</sup> APRIL 2023	SGOD						2500.00		2,500.00		2,500.00	
2023-04-076	SUPPLY AND DELIVERY OF SNACKS FOR THE 2 <sup>ND</sup> DIVISION RESEARCH COLLOQUIUM ON 18 <sup>TH</sup> APRIL 2023	SUPPLY						48900.00		45,970.00		45,970.00	
2023-04-079	SUPPLY AND DELIVERY OF SUPPLIES FOR MANCOM ON APRIL 29, 2023	CID						26000.00		25,875.00		25,875.00	
2023-04-089	SUPPLY AND DELIVERY OF FOOD & BEVERAGES FOR CVIRAA RESPONDERS BASIC FIRST AID TRAINING ON APRIL 20, 2023 AT THE TRAINING LABORATORY OF THE NEW DIVISION OFFICE	SUPPLY						17500.00		17,250.00		17,250.00	
2023-04-086	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR DIVISION'S USE	SUPPLY						31500.00		30,280.00		30,280.00	
2023-04-091	SUPPLY AND DELIVERY OF ADDITIONAL EQUIPMENTS TO BE USE FOR MANCOM FOR LABOR AND MATERIALS FOR THE REPAIR OF DIVISION'S SERVICE VEHICLE, TOYOTA AVANZA WITH PLATE NO. SJW-1591	SUPPLY						19900.00		19,200.00		19,200.00	
2023-04-090	SUPPLY AND DELIVERY OF UNIFORM TO BE USE FOR CVIRAA ON APRIL 24-28, 2023 IN CARCAR CITY, CEBU	ITO						9000.00		8,025.00		8,025.00	
2023-04-086A		ADMIN I						49400.00		49,400.00		49,400.00	
2023-04-083	SUPPLY AND DELIVERY OF MEALS FOR THE GUEST AND PARTICIPANTS OF CVIRAA INTERFACING AND OPENING ACTIVITY ON APRIL 24, 2023	SUPPLY CHARITARIAN OF FOOD COMMITTEE						105000.00		104,400.00		104,400.00	

2023-04-080	SUPPLY AND DELIVERY OF MATERIALS FOR DIVISION MARKERS, POLES, AND FLAGS	CID	SMALL VALUE PROCUREMENT	04/21/2023	M/OOE	2750.00	2,750.00	2,508.00	2,508.00
2023-04-085A	SUPPLY AND DELIVERY OF ADVOCACY MATERIALS FOR CVIRAA 2023	SUPPLY	SMALL VALUE PROCUREMENT	04/21/2023	M/OOE	7236.00	7,208.00	7,188.00	7,188.00
2023-04-088	SUPPLY AND DELIVERY OF INKS FOR A3 PAPER TO BE USED FOR CVIRAA PUBLICATION	CID	SMALL VALUE PROCUREMENT	04/24/2023	M/OOE	60030.00	60,000.00	60,000.00	60,000.00
2023-04-091A	SUPPLY AND DELIVERY OF FOOD FOR THE PARTICIPANTS OF THE CAPACITY-BUILDING CUM WRITESHOP ON ACTION RESEARCH (AR) FORMAT UNDER THE BASIC EDUCATION RESEARCH FUND (BERF) 2023 ON APRIL 26-28, 2023 AT DIVISION TRAINING HALL	SGOD	SMALL VALUE PROCUREMENT	04/29/2023	M/OOE	7530.00	7,500.00	7,500.00	7,500.00
2023-04-090A	SUPPLY AND DELIVERY OF KITS TO BE USED FOR REGIONAL MANCOM ON APRIL 29, 2023	CHAIRMAN OF FOOD COMMITTEE	SMALL VALUE PROCUREMENT	04/28/2023	M/OOE	2400.00	2,400.00	1,725.00	1,725.00
2023-04-094	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR HRMO OFFICE USE	HRM/O	SMALL VALUE PROCUREMENT	04/28/2023	M/OOE	17500	17500	16,900.00	16,900.00
2023-04-099A	SUPPLY AND DELIVERY OF MEALS FOR THE PARTICIPANTS OF DEPED REGION VII MANCOM ON APRIL 29, 2023	OF FOOD COMMITTEE	SMALL VALUE PROCUREMENT	04/28/2023	M/OOE	180000	180000	178,800.00	178,800.00
2023-04-093	SUPPLY AND DELIVERY OF FOOD FOR MANCOM TECHNICAL WORKING GROUP (TWG)	SUPPLY	SMALL VALUE PROCUREMENT	04/28/2023	M/OOE	4230.00	4,250.00	4,200.00	4,200.00
2023-04-095	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE ONSITE ASSESSMENT ON PRIME-HRM OF THE OFFICE	HR	SMALL VALUE PROCUREMENT	05/09/2023	M/OOE	22530.00	22,500.00	22,250.00	22,250.00
2023-04-092	SALE OF DEFECTIVE HP LAPTOPS STORED AT DEPED-CARCAR CITY DIVISION SUPPLY OFFICE AFTER HAVING BEEN INSPECTED BY DIVISION IT OFFICER AND CJA	SUPPLY	SMALL VALUE PROCUREMENT	05/09/2023	M/OOE	1300.00	1,300.00	-	0.00 donated to Carcar Central School
2023-05-096	SUPPLY AND DELIVERY OF SNACKS FOR THE PARTICIPANTS OF EXECUTIVE CONFERENCE ON MAY 12, 2023	CHAIRMAN OF FOOD COMMITTEE	SMALL VALUE PROCUREMENT	05/11/2023	M/OOE	5400.00	5,400.00	5,310.00	5,310.00
2023-05-061	SUPPLY AND DELIVERY OF AIRCONDITIONING UNIT AS REPLACEMENT OF DAMAGE AIRCON UNIT IN PLANNING AND RESEARCH OFFICE	PLANNING	SMALL VALUE PROCUREMENT	05/18/2023	M/OOE	45000.00	45,000.00	45,000.00	45,000.00
2023-05-069	SUPPLY AND DELIVERY OF SNACKS FOR THE ORIENTATION OF NEW MSU GUIDELINES TO SUBDIVISION COMMITTEE FOR TI APPLICANTS AT PEOPLE'S HALL	HRMO	SMALL VALUE PROCUREMENT	05/18/2023	M/OOE	10000.00	10,000.00	9,600.00	9,600.00
2023-05-103	SUPPLY AND DELIVERY OF MEALS FOR THE 2023 BERF PRE-ORALS ON 2 <sup>ND</sup> OF MAY 2023	SGOD	SMALL VALUE PROCUREMENT	05/18/2023	M/OOE	2500.00	2,500.00	2,480.00	2,480.00
2023-05-107	RENTAL OF SOUND SYSTEM FOR THE CONDUCT OF THE 2023 DIVISION FESTIVAL OF TALENTS ON MAY 24, 2023	CID	SMALL VALUE PROCUREMENT	05/23/2023	M/OOE	3000.00	3,000.00	3,000.00	3,000.00
2023-05-106	SUPPLY AND DELIVERY OF TARPULIN FOR THE 2023 DIVISION FESTIVAL OF TALENTS	CID	SMALL VALUE PROCUREMENT	05/23/2023	M/OOE	960.00	960.00	960.00	960.00
2023-05-098	SUPPLY AND DELIVERY OF TABLE GLASS TOP DINING TABLE NEAR SDS OFFICE	SUPPLY	SMALL VALUE PROCUREMENT	05/24/2023	M/OOE	3000.00	3,000.00	2,800.00	2,800.00
2023-05-109	SUPPLY AND DELIVERY OF MEALS FOR THE DIVISION TRAINING ON EARLY GRADES LITERACY & NUMERACY STRATEGIES AND ACCOMMODATION OF KIDS WITH LEARNING DELAYS	CID	SMALL VALUE PROCUREMENT	05/24/2023	M/OOE	8100.00	8,100.00	8,046.00	8,046.00
2023-05-100	SUPPLY AND DELIVERY OF MEALS FOR THE ACTIVITY-EFFECTIVE LEADERSHIP AND MANAGEMENT PROGRAM ON THE 3G APPROACH IN TECHNICAL ASSISTANCE, CANVA, AND GOOGLE SUITES ON JUNE 1 - 2, 2023, AT AVR, 4 <sup>TH</sup> FLOOR, CARCAR CITY HALL	CID	SMALL VALUE PROCUREMENT	05/29/2023	M/OOE	8400.00	8,400.00	83,580.00	83,580.00
2023-05-101	SUPPLY AND DELIVERY OF MEALS FOR THE ACTIVITY-CAPACITY BUILDING OF NEOPHYTES AND POTENTIAL LEADERS ON JUNE 7 - 8, 2023 AT THE TRAINING LABORATORY, 2 <sup>ND</sup> FLOOR, CARCAR CITY DIVISION BUILDING	HRDD	SMALL VALUE PROCUREMENT	05/29/2023	M/OOE	28000.00	28,000.00	27,860.00	27,860.00
2023-05-115	SUPPLY AND DELIVERY OF WIRELESS DOORBELL FOR SDS AND ASDS OFFICE USE	ASDS	SMALL VALUE PROCUREMENT	05/31/2023	M/OOE	2000.00	2,000.00	1,960.00	1,960.00
2023-05-097	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR THE INDEX FOLDER OF ALL TEACHING AND NON-TEACHING PERSONNEL IN HR OFFICE	HR	SMALL VALUE PROCUREMENT	06/05/2023	M/OOE	16000.00	16,000.00	15,600.00	15,600.00
2023-06-110	INSTALLATION OF GLASS FRAME IN THE ORGANIZATIONAL CHART	ADMIN	SMALL VALUE PROCUREMENT	06/05/2023	M/OOE	13000.00	13,000.00	12,800.00	12,800.00

Item No.	Description	CID	MOOE	4900.00	2500.00	10000.00	4,250.00	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00					
2023-06-111	SUPPLY AND DELIVERY OF SNACKS FOR THE MOA SIGNING ON JUNE 06, 2023 AT 8:30AM AT 2 <sup>ND</sup> FLOOR TRAINING LABORATORY, DEPED CARCAR CITY, CEBU	CID	MOOE	4900.00	2500.00	10000.00	4,250.00	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00					
2023-06-114	SUPPLY AND DELIVERY OF TARPAILIN FOR THE DIVISION FESTIVAL OF TALENTS (SINING TANGHALAAN 2023)	CID	MOOE	2500.00	10000.00	4,250.00	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00						
2023-06-113	FOR THE RENTAL OF SOUNDS FOR THE DIVISION FESTIVAL OF TALENTS (SINING TANGHALAAN 2023)	CID	MOOE	10000.00	4,250.00	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00							
2023-06-116	SUPPLY AND DELIVERY OF SNACKS OF PARTICIPANTS OF DIVISION EXECUTIVE CONFERENCE ON JUNE 13, 2023	PSDS	MOOE	4,250.00	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00								
2023-05-102	SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY EFFECTIVE LEADERSHIP AND MANAGEMENT PROGRAM ON INSTRUCTIONAL LEADERSHIP AND CLASSROOM OBSERVATION AND PROCESSES ON JUNE 20 - 21, 2023 AT PEOPLE'S HALL, 4 <sup>TH</sup> FLOOR, CARCAR CITY HALL	SGOD	MOOE	56,000.00	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00									
2023-06-117	the SUPPLY AND DELIVERY OF FOOD FOR THE ACTIVITY DISTRIBUTION OF ARMCCHAIRS FROM THE OFFICE OF GOV. GWEN GARCIA	SGOD	MOOE	12,500.00	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00										
2023-06-108	SUPPLY AND DELIVERY OF COMMON-USE SUPPLIES FOR THE 3 <sup>RD</sup> QUARTER OF 2023 FOR DIVISION'S USE	SUPPLY	MOOE	142,400.00	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00											
2023-06-118	SUPPLY AND DELIVERY OF MATERIALS FOR REGIONAL FESTIVAL OF TALENTS 2023	CID	MOOE	19,000.00	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00												
2023-06-131A	RENTAL OF BAND EQUIPMENT FOR THE BAND AND SOUNDS FOR ACADAME'S NITE FOR CHARTER DAY CELEBRATION 2023	CID	MOOE	18,000.00	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00													
2023-06-131	the SUPPLY AND DELIVERY OF MEALS FOR THE DELIVERY AND UNLOADING OF SCHOOLS SUPPLIES FROM CEBU PROVINCIAL CAPITOL	CID	MOOE	6,900.00	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00														
2023-06-112	SUPPLY AND DELIVERY OF SNACKS FOR THE FACE-TO-FACE DIVISION FEDERATED OFFICERS INDUCTION AND OATH TAKING CEREMONY FOR THE SUPREME SECONDARY LEARNER GOVERNMENT (SSLG), SUPREME ELEM. LEARNER GOV'T (SELG), YOUTH FOR ENVIRONMENT IN SCHOOLS ORGANIZATION (YES-O HS) & BARKADA KONTRA DROGA (BKD HS) WITH THEIR TEACHER ADVISERS/COORDINATORS FOR THE SCHOOL YEAR 2023-2024 ON JULY 03, 2023	SGOD	MOOE	4,500.00	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00															
2023-06-129	the SUPPLY AND DELIVERY OF PAGEANT'S ALLOCATION RENTAL PACKAGE FOR THE PARTICIPATION OF LGU YOUTH AMBASSADRESS: BATTLE OF ADVOCACY	SGOD	MOOE	15,000.00	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00																
2023-06-130	SUPPLY AND DELIVERY OF TARPAILIN FOR THE POST OF THE WINNING CONTEST EVENT IN REGIONAL FESTIVAL OF TALENT	CID	MOOE	480.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00	12,370.00	139,405.00	18,500.00	17,990.00	6,870.00	4,200.00	14,995.00	360.00	4,760.00	2,495.00	9,995.00	4,165.00	57,720.00																	
<b>Total Allotted Budget of Procurement Activities</b>				3621867.25																																			
<b>Total Contract Price of Procurement Activities Conducted</b>																																							
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																							

**ON-GOING PROCUREMENT ACTIVITIES**

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
<b>Total Allotted Budget of On-going Procurement Activities</b>				
<b>0</b>				

Prepared by:  Recommended for Approval:

EMMA B. DAÑO RCrim, JD  
BAC, Secretariat

ALEX A. PARANE PhD  
ASDS/BAC Chairman

APPROVED:

CARLES M. PERICO EdD, CESO VI  
(OIC) SDS/Head of the Procuring Entity

3528434.2

93433.05

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)